

KIRYANDONG DISTRICT HEALTH SECTOR

BUDGET CONFERENCE 2019/2020

Date: 14th November 2018

MISSION AND GOAL

MISSION: To provide the highest possible level of health services to all the people in the district through delivery of promotive, preventive, curative, palliative and rehabilitative services at all levels.

Goal: To attain a good standard of health for all people in Kiryandongo in order to promote healthy and productive lives.

Mandate

- From the constitution of Uganda
- The Local Government act
- The Second National Health Policy
- The Health Sector Development Plan

Achievements of FY 2017/2018 - Sept 2018

Sn	Key Planned activity/Output	Achievement as of 30 th September 2018	Comments
	Implementation of the District Led HIV programming activities		
	Conducted the Quarterly coordination meetings DAC, SAC	4	Funds from the IDI sub grants
	Quarterly stakeholder meeting	4	Funds from the IDI subgrants
	Quarterly performance review meeting	4	Funds from the IDI sub grant
	Quarterly HIV magazine developed	4	Supported by METS

Achievements of FY 2017/2018 - Sept 2018

Sn	Key Planned activity/Output	Achievement FY 2017/2018	Comments
	construction of Operating Theatre at Panyadoli HC III	1	Funded by RMF
	Construction of Laboratory at Panyadoli HC III	1	UNHCR
	Establishment of Neonatal Ward at Kiryandongo Hospital	1	Supported by Germany Emergency Doctors
	Hospital Lab achieved SANAs accreditation Certificate		First Hospital lab to be accredited
	Nutrition is integrated in all the PHC activities	All Health Facilities	Supported by partners.

3 Key Implementation Challenges and Strategies

Sn.	Implementation Challenges	Strategies to overcome them
1.	Inadequate funding which are often delayed	Lobby for improvement
2.	Poor staffing levels especially at the District	Lobby for increased PHC wage allocation to the district
3.	Lack of capital development funds for the District	Lobby partners

Proposed projects/Activity for the FY 2019/2020

Sn	Proposed Project/Activity	Location	Estimated Amount	Comment
		Kigumba S/C		
	Implementing the District led HIV activities		60m	Subgrant funding through IDI
	Conducting support Supervision, mentorship of the lower level HCS	All health facilities in the district	30m	PHC funding and partner support.
	Conducting preventive, promotive and curative (PHC) activities at both the Health facilities and in the Communities.	All health facilities and community outreach posts	90m	PHC
	Conducting preventive, promotive curative (PHC) and rehabilitative services at the Hospital and communities.	Hospital, HCs and Community	307m	PHC / Non wage grant(Hospital)

Other Partners Proposed projects/Activity for the FY 2019/2020

Sn	Proposed Project/Activity	Location	Estimated Amount	Comment
	Fencing of Panyadoli Hills HC II	Panyadoli Hills HC II		UNHCR
	HF renovations	MSD Port, Kigumba HC III	-	MARPD
	Constructing staff Houses	Panyadoli Hills, Kichwabugingo HC II,	-	UNHCR

Proposed projects/Activity for the FY 2019/2020

Sn	Proposed Project/Activity	Location	Estimated Amount	Comment
	strengthening integrated Nutrition services	HF, community and Schools	-	UMSFSNP, UNICEF,
	Implementing disease prevention, Health promotion and Community mobilization activities	All levels of Health system		UNICEF. MARPD, UNFPA
	Implementing integrated Child health days	HF, schools and community	10m	PHC, UNICEF
	Implementing Maternal, New Born, Child and Adolescent services	HF, Communities	-	UNICEF, UNFPA
	Implementing Result Based Financing (RBF)	Qualifying Health Facilities.	-	World Bank/ MoH

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“Improving the Quality of Life...”

**Recommended for ISO 15189:2012 Accreditation:
Kiryandongo General Hospital Laboratory**

Kiryandongo -Uganda, May 04th 2018 - Kiryandongo General Hospital laboratory (KGHL) was today recommended for accreditation to ISO 15189:2012 for medical laboratories, by the South African National Accreditation System (SANAS). KGHL has been recommended with a scope of five test including CD4, TB (GeneXpert), Microcopy (Zn), Malaria (RDT and Microscopy) and HIV.

A Global Healthcare Public Foundation is pleased to have presented Kiryandongo General Hospital Laboratory for Accreditation in partnership with Infectious Diseases Institute (IDI) and other Implementing Partners as the first General Hospital laboratory to achieve this milestone recognition in Uganda.

CONGRATULATIONS!



Cross section view of distinguished persons attending the closing meeting by SANAS Assessors

A Global Healthcare Public Foundation-Uganda, is funded by the Centers for Disease Control and Prevention, CDC -Uganda, to provide technical assistance to Uganda's Ministry of Health, Central Public Health Laboratories.



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Strategizing for the accreditation



Discussion and input by other stakeholders