

31	2 Laptops for Kigumba TC	Plan	6,000,000	SDG	SNB	Lumpsum	YES	NO	25/08/2022	15/09/2022	29/09/2022	30/09/2022	17/10/2022
		Actual											
32	2 Laptops for Kiryandongo TC	Plan	5,000,000	SDG	ODB	Lumpsum	YES	NO	25/08/2022	15/09/2022	29/09/2022	30/09/2022	17/10/2022
		Actual											
33	1 Laptop for Karuma TC	Plan	2,500,000	SDG	SNB	Lumpsum	YES	NO	25/08/2022	15/09/2022	29/09/2022	30/09/2022	17/10/2022
		Actual											
34	Siting and supervision of production well	Plan	5,800,000	SDG	SNB	Lumpsum	YES	NO	25/08/2022	15/09/2022	29/09/2022	30/09/2022	17/10/2022
		Actual											
35	Construction of 4 bathing shelters at Kiryandongo Hospital	Plan	30,000,000	SDG	SNB	Lumpsum	YES	NO	25/08/2022	15/09/2022	29/09/2022	30/09/2022	17/10/2022
		Actual											
36	Agricultural Materials	Plan	4,000,000	SDG	SNB	Lumpsum	YES	NO	25/08/2022	15/09/2022	29/09/2022	30/09/2022	17/10/2022
		Actual											
37	Solar repair at Kiryandongo TC	Plan	8,000,000	SDG	SNB	Lumpsum	YES	NO	25/08/2022	15/09/2022	29/09/2022	30/09/2022	17/10/2022
		Actual											
38	Labarotory equipmensts	Plan	10,000,000	SDG	SNB	Lumpsum	NO	NO	25/08/2022	15/09/2022	29/09/2022	30/09/2022	17/10/2022
		Actual											
39	1 small motorcycle for Production	Plan	6,000,000	SDG	SNB	Lumpsum	NO	NO	25/08/2022	15/09/2022	29/09/2022	30/09/2022	17/10/2022
		Actual											
40	1 big motorcycle for Production	Plan	4,000,000	SDG	SNB	Lumpsum	NO	NO	25/08/2022	15/09/2022	29/09/2022	30/09/2022	17/10/2022
		Actual											
41	Cold chain for Health Department	Plan	8,000,000	SDG	SNB	Lumpsum	YES	NO	25/08/2022	15/09/2022	29/09/2022	30/09/2022	17/10/2022
		Actual											
42	salughter slab for Kiryandongo TC	Plan	4,000,000	SDG	SNB	Lumpsum	YES	NO	25/08/2022	15/09/2022	29/09/2022	30/09/2022	17/10/2022
		Actual											
43		Plan		SDG	SNB	Lumpsum	YES	NO					
		Actual											

Prepared by	Name	Milton
	Signature	
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Approved by	Date	
	Name	Martin Jacan Gwokto
	Designation	Administrative Officer
	Date	

