



**THE OFFICE OF THE DISTRICT CHAIRMAN
KIRYANDONGO DISTRICT LOCAL
GOVERNMENT**

P.O.BOX 137, KIGUMBA UGANDA



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**STATE OF THE DISTRICT ADDRESS TO THE DISTRICT COUNCIL: 30th
MAY, 2019**

Mr. Speaker Sir,

Hon. Members of Parliament

The Resident District Commissioner

Hon. Members of the District Council

The Chief Administrative Officer and the Technical Staff

All stakeholders present;

Provided under section 13, sub section 5, of the Local Government Act Cap 243, I am by law required to make the state of the District address to Council. I therefore take this opportunity to present to you the state of the District address. Next financial year's budget theme is ***'Industrialisation for Job Creation and shared prosperity'***. As part of the effort to fulfill the theme, it is critical for all of us as leaders at various levels to monitor ongoing programs for timely implementation of projects and quality results.

At the same time, our efforts should be focused on community mobilization for increased production to sustain household livelihoods, good health, improved social economic infrastructure and overall community development and wellbeing of the people. We also need to do more to facilitate poverty reduction, wealth creation, gender equality, education for all, increased safe water

coverage, reduction of maternal and child mortality as well as improved community infrastructure.

Mr. Speaker Sir, I wish to thank all members of the District Council, Chief Administrative Officer and technical staff for commitment exhibited so far towards service delivery. This trend should be maintained but with more improvement so as to facilitate, sustain social systems and have efficient and effective service delivery to the public. This calls for maintaining team work and cooperation between political leadership and the civil servants. We should be seen creating wealth to combat poverty especially in rural communities through efficient and effective service delivery for prosperity.

At this moment, Mr. Speaker Sir, allow me to go on and highlight some of our key achievements and challenges faced in the current financial year soon ending on 30th June, 2019.

Peace and security

The current security situation in the District is generally good and peace is relatively prevailing despite some incidences of lawlessness in some localities. As council our effort should be directed towards improving further the prevailing peace and security situation in the District, I call upon each one of us to be vigilant and report any suspicious wrong elements in the society to the authorities. We should all cooperate with the office of the Resident District Commissioner for the development of the District.

Mr. Speaker Sir, key achievements have been realized in the course of this FY 2018/2019 including projects rolled over from FY 2017/2018, and it is at this particular moment that I would like to take this opportunity to highlight the key ones by sector as follows;

Administration

Fourth phase construction of the North West wing of the administration block is at the final completion for the offices to be occupied. However, the work is planned to continue in the next FY 2019/2020 and more funds have been budgeted for the project.

Recruitment of new technical staff (37 teachers, 10 enrolled nurses, 02 midwives, 01 Commercial officer, among others) was done using the District Service Commission and is continuing to enable filling of vacant posts which are critical to service delivery. The staffs have been posted to various departments

and have assumed duty. However, the posted new staffs need to be inducted by Human Resource department. A number of staffs have also been supported for both short and long-distance training under capacity building grant.

For this FY 2018/2019, 1,440 staff have been paid salary and 34 pensioners have also been paid their emoluments.

Finance

Preparation of mandatory books of accounts including final accounts for the last financial year 2017/2018 that ended on 30th June, 2018 have all been documented as required. However, local revenue collection remains a problem and at the same time its contribution to the overall District budget remains very low. Our effort should be directed towards increased revenue mobilization so that the revenue base is widened and actual collection increased.

For details of the revenue performance as per source has been attached on the annex I

Statutory Bodies

Council, Executive, standing committees and board sittings were also conducted as required. Procurement plan has also been prepared to guide supply of goods, works and services in the District.

In addition, for the projects awarded for this FY 2018/2019 have been attached in annex II

Production and Marketing

The threat of pests including army worms, locusts, maize stalk borer and diseases including cassava mosaic were detected and controlled. However, a veterinary Officer has been recruited and deployed to fill the gap.

UNHCR operating and implementing partners were supported in coordinating their livelihood projects within the refugee settlement and the host communities. Selection of enterprises and beneficiaries for the 2nd season of 2018 and 1st was done and farmers were trained in cocoa and ginger production. Agricultural extension workers were trained in coffee production and soil testing and also data on Uganda Multi-sectoral Food security and Nutrition Project was compiled and submitted to MAAIF. 12,554 livestock have been vaccinated against various diseases including foot and mouth disease. Cats and dogs were also vaccinated against rabies and chicken against new castle disease and gumboro in all the 4 Sub Counties and 4-Town Councils.

There has been selection of model farmers at least one per parish, the department has received laboratory equipment's for testing soils, determining disease causing agents and testing the quality for animal feeds, there has been establishment of demonstration gardens of eight (8) acres for maize growing through the entire district on growing 10H using NPK fertilisers, digging of trenches in the three sub counties of Mutunda, Kiryandongo and Kigumba sub counties to prevent problematic animals in destroying the community crops, there has been sensitisation of the tractor selection committee and the beneficiaries were vetted and submitted to MAAIF for final decision and when this is completed four tractors would be acquired, one Toyota motor vehicle and 07 motorcycles were received from MAAIF and they were distributed to the extension workers, there has been training of farmers on how to control army worms using the pesticides got from MAAIF, since January 2019, there has been no new case of foot and mouse disease and a letter was written to MAAIF to uplift the quarantine in the district, green house in Kigumba Sub County has been enhanced with the help of assistant agriculture engineering officer and it is now producing high quality tomatoes.

In the fisheries subsector, 4 trainings were conducted, 2 sensitisation meetings on fisheries roles and regulations were conducted, inspection of fish in the markets and landing sites, farmer registration and profiling, received and distributed 30,000 fingerlings and 2,000 Kgs of feeds to farmers, data collection on capture fisheries and aquaculture, supervised construction four fish ponds, one assistant fisheries attended training at Kajjansi aquaculture research development centre.

Under trade development and promotion services, a radio talk show was conducted on radio talk shows, registration of businesses was supported and industrial development opportunities in maize, cassava and milk were identified. Value addition facilities for maize, dairy, honey, groundnuts and cassava were identified and documented and also producer groups in maize and dairy were identified for collective value addition support.

For total number of enterprises distributed under OWC (Operation wealth creation) for the FY 2018/2019 have been attached under Annex III

Health Services

Construction of placenta pit at Masindi Port HC has been completed. OPD clinics, radiographic, laboratory and other investigations conducted at Kiryandongo hospital. Disease surveillance activities for diseases of epidemic potential conducted and safe deliveries, malaria, TB and HIV control activities have been implemented. Child health days plus activities were also successfully implemented.

08 HC III's assessed on result-based financing and they all qualified, 16 SPARS conducted for both EMHS & ART, training of the PFPs health workers on malaria and HMIS, supervised 112 drug shops and 30 clinics, conducted 06 radio talk shows, mutli-antigen campaign in the settlement in Bweyale TC and Bududa

The private wing has been operationalized and is now functional. However, provision of health services in the district remain a problem due to limited funding, staffing gaps, community's attitudes and more so staff attitudes towards patients and work. Focus should also be directed on improving community health. Early pregnancies and top killer diseases should be combated and at the same time immunization of mothers and children should also be increased further so as to have a healthy population in the district.

Education and Sports

Pupil enrolment in primary schools has increased from 61,927 pupils in academic year 2018 to 62,308 in the academic year 2019 indicating the need for more resources to address the unmet needs in the education sector arising out of the increment. Primary school dropout remains a problem in the District especially in upper classes. As District leaders working hand in hand with the technical staff, we should ensure that this situation is reversed.

The current teacher to pupil ratio in primary schools is 71 which are more than the national standard. Currently we have only 849 teachers in primary schools which are less than the provided ceiling for Kiryandongo district. More so, despite improvement in the number of qualified teachers posted in primary schools, it has been affected by turn over. Therefore, more teachers need to be recruited to fill the gap for improved performance.

The department was able to secure funds for the construction of a seed secondary school at Kitwara, the procurement process is nearing the final stage, Government grants to facilitate the teaching and learning for all government grant aided institute were received and disbursed to the beneficiary schools, Primary school children participated in the national competition in fort portal under different categories, Secondary school coca cola competitions were held and district participated up to regional level.

On the other hand, the current stock of school furniture for three-seater desks, classrooms and stances of latrines for primary school is insufficient as well as accommodation for teachers. It is therefore important that more facilities need to

be provided so as to improve sitting and learning environment for our children in primary schools.

As part of the effort to fulfill the unmet needs, more classrooms and five stance latrines have been constructed at various schools and more work is still ongoing expected to be complete by end of the current financial year 2018/2019. This has been made possible by use of education sector development grant, DRDIP and development partners.

Roads and Engineering

Road Network

- 1064 km total district network
- 78km tarmacked
- 986 Km are unpaved (gravel or earth Roads) requiring constant replenishment and easily damaged (or destroyed) in wet weather.

By jurisdiction (or centre of responsibility)

- 130km are National Roads (under UNRA Authority)
- 385km are District Roads (maintained by the district)
- 131km are Urban Roads (in Town Councils of Bweyale, Kigumba and Kiryandongo)
- 418km are Community Access Roads (CAR) (maintainable by Community with support of Sub counties).

Present status

Overall, 60% of District Roads are in good/fair motorable state. 70% of CAR, the largest Road Network in the District, have bottlenecks and are not motorable in wet weather.

Road funding

There are no Non-Governmental Organizations (NGO) supporting the Roads sector. Government is the sole provider there. Uganda Road Fund (URF), is by most, the dependable source of Roads funding. Because URF is itself not adequate, the District has been supplementing it with District Discretionary Equalization Grant (DDEG). Lower Local Governments (LLG), especially Sub counties, are urged to utilize their increasing share of DDEG allocation to improve Roads under their jurisdiction.

DRDIP, NUSAF3 funds and now USMID-AF are an invaluable blessing to the District. They can change Kiryandongo for life. The District leadership will work to optimize these resources to improve the District Road Network, especially connecting the interior rural countryside to the Highway, for access of the population to services (Health Centres, Schools) and market centres.

NUSAF3, as already seen and tasted, can exclusively address the CAR. LLG Councils where these Roads are, are strongly counseled to make maximum priority of these NUSAF3 funds.

On maintenance of Roads, it is a responsibility of everybody to protect the Roads made from being destroyed by irresponsible users – cattle, ploughs and overloaded trucks – an issue that needs more drumming and stringent actions.

Road Equipment

District has a modest running Road Equipment Unit with one Grader, a Wheel Loader, A Roller, Water Bowser and 3 Tipper Lorries, shared among all LLG. Heavier and specialized Equipment like Lowbed, Dozer, Excavator are only sourced from Ministry of Works and Transport (MWOT). The process of their acquisition takes time.

For details of the Roads under implementation for the FY 2018/19, see Annex IV

Water

The District main water supply is from boreholes (ground water). Tap water in Towns of Bweyale, Kigumba, Kiryandongo and now Kalwala RGC, is also got from boreholes of mass production.

Current status

By statistics, access to safe water in the District is at **67.8%** while Sanitation coverage measured by latrine coverage is **73.2%**.

National Water and Sewerage Corporation (NWSC) is responsible, by Statutory Instrument, for the provision of clean and safe Water in the Town Councils of Bweyale, Kigumba and Kiryandongo. For that reason, the Councils of these Towns should demand for adequate service from the Corporation.

Funding for Water

The main source of funding for water in the District is the sector conditional grant for water supplemented by interventions of NGO in WASH (e.g. The Water Trust – TWT, MACDEF, Build Africa, DRC in the Settlements and others), relief agencies (e.g. UNICEF) and direct intervention by the centre (Ministry of Water and Environment – MWE).

Implementation of the FY 2018/2019

The main target of 2018/19 District Water budget was Water for Apodorwa Rural Growth Centre (RGC) – a solar-powered mini-piped water supply system. Construction is in advanced stages and the project is expected to be commissioned by close of the financial year 2018/2019.

Other projects planned and implemented were drilling of deep boreholes at Kamusenene (in Kiryandongo Sub county), Lavorngur B and Kimogoro Kente (in Mutunda). The two facilities at Kamusenene and Lavorngur B are installed and already in use. Drilling was done at Kimogoro Kente as well, but the Well could not be installed as it was very low-yielding.

Under Sanitation, the District is championing zero-tolerance to open defecation using an approach called Community-Led Total Sanitation (CLTS) in **17** villages in Kyankende Parish. The villages that attain that status will be declared open-defecation free (ODF). The campaign is aimed at reducing preventable illnesses of people due to lack of sanitation.

Natural Resources

Environment good practices in communities have been eroded characterized with encroachment on wetlands, protected areas and rampant charcoal burning. Enforcing better natural resource management therefore remains critical in the entire District.

There are also land disputes in communities, and this sector remains key in helping the District minimize land disputes that have continually disrupted our communities from development. As leaders, we need to mobilize our communities to lease and title their land so as to mitigate the conflicts.

Key achievements under natural resources include establishment of and implementation of the green charcoal project, review of EIAs, inspection of land and valuation in ranches and urban centers, production of land offers,

authentication of deed plans and authorization of land surveys have all been done.

Other achievements include opening of boundaries and surveying government land, surveying roads to be opened, conducting physical planning committee meetings, demarcation and pegging of streets at Katamarwa in Kigumba Sub county was done. Physical Planning of Masindi Port Trading centre, Kisura and Kasanja TC in Mutunda sub county and pegging of Diika TC, conducted two quarterly physical planning meetings, approved 30 building plans, issued 20 enforcement notices on land use compliance.

Community Based Services

The department has executed its mandate of mobilization of communities as the lead player through its technical staff. With the available, though limited means, the technical staff should continuously move out and vigorously mobilize further the communities for development.

The available opportunities for community development especially the NUSAF (Northern Uganda Social Action Fund), DRDIP (development Response to Displacement Impacts project), women's and youth grants to groups among others should move our people out of poverty in a sustainable manner.

The key achievements under community-based services include disbursement of NUSAF III funds and grants to beneficiaries and registration of Community Based Organizations (CBOs). Labour intensive public works on community access roads and 60 income generating subprojects under NUSAF III have been supported. Youth Livelihood funds have been disbursed to beneficiaries as well as training and monitoring of YLP groups.

FAL instructors have also been trained, FAL review meetings conducted at all LLGs and FAL classes monitored and supervised. International women's day was successfully celebrated at Yabweng primary school. Handling and settling of juveniles at the remand homes for safety and rehabilitation was also done.

For details of the beneficiaries under NUSAF 3, YLP, UWEP, DRDIP have been attached under annex V

Planning department

The unit is a service department and the notable achievements include production and loading of the budget on the IFMS for the FY 2018/2019,

preparation of the budget framework paper for the FY 2019/2020 submitted and approved, submitted draft performance contract, draft budget estimates, draft staff lists, draft recruitment plan, draft pension list, draft asset register, draft political leaders, draft work plan report for the FY 2019/2020 were submitted and approved, three quarterly budget performance reports for the FY 2018/2019 and form B and submission to line Ministries, conducted budget conference, conducted annual assessment for the local governments, participated in the inter-agency meetings for the development partners among others.

Internal Audit

First and second quarter internal audit report for FY 2018/2019 were produced, Routine accountability for Universal primary education and universal secondary education fund in all government aided schools and health centres carried out, Routine UNFSNP accountability carried out, Special audit on the schools that illegally withdrew nutrition fund that is Yabwengi, Ndabulye and Nyinga Primary school carried out, Carried out special audit in Kiryandongo private wing, Handled accountability in lower local government and Town councils and attended Internal Auditors workshop in Kamuli.

Challenges

Mr. Speaker Sir, with the above, allow me to move on and briefly mention some key challenges being faced in the District.

Poor revenue collection due to low revenue base in the District remains a problem. However, efforts have been made to source local service tax from syno hydro company as part of the greater effort to improve the local revenue. There is therefore need for more revenue mobilization and effective revenue supervision for better results.

Critical departments especially health services and education still lack staff that are needed to effectively and efficiently manage departmental affairs thereby affecting service delivery to the public especially at health center and primary school level.

Delayed release of Central Government transfers is also still being experienced thereby affecting timely commencement of delivery of goods, works and services across sectors. Timely commencement of the procurement process is therefore vital to mitigate unnecessary delays in service delivery.

Out breaks of Pests and diseases such as foot and mouth disease in cattle, New Castle Disease in poultry, cassava mosaic virus among other diseases has caused losses to farmers. Prolonged drought also caused food insecurity in the last season. However, farmers should utilize the current opportunity of normalized rains to plant crops. The extension staff should provide the necessary guidance on technologies and other recommended agricultural practices.

The PHC wage and non-wage is still insufficient to cater for all critically needed health staff in all established health facilities and to handle the activities of the health centres and the hospital. Drug stock outs also continues to be experienced in health facilities. The supplied drugs are not sufficient to meet the existing demand.

There is tree cover reduction in the District and poor garbage management in Urban Councils and Karuma Town Board. We should embark on massive tree planting, sensitization and improving approaches to garbage management in Urban Councils to improve on current status.

Classroom infrastructure, latrine stances and desks in primary schools also remain a challenge in education sector as well as the unmet ceiling for teachers. Irresponsible movement of cattle and ox-ploughs also remain a problem on our roads. The situation is worsened during rainy season where deterioration of both District and community access roads is experienced at high rate.

Providing of water sources in protected government land especially the ranches where people are settled and are in need of water is also a problem. Breakdown of water sources, poor community-based maintenance system and low water table in some communities especially Masindi port also remain a challenge. Building capacity of water user committees and exploring alternative water technologies is required to mitigate the situation.

Mr. Speaker Sir, on that note, I beg to end here and call upon honorable councilors to embrace team work so as to steer the development of the District.

For God and My Country.

Ntairehoki Charles Amooti

DISTRICT CHAIRMAN, KIRYANDONGO.

ANNEX I

KIRYANDONGO DLG FUNDS RECEIVED FROM CENTRAL GOVERNMENT FOR THE FY 2018.2019

Administration	BUDGET 2018/19	AMOUNT RECEIVED	% age
District Conditional grant non-wage	288,069,929	288,069,928	100
Public sector mgt	288,069,929	288,069,928	100
IFMS OPERATION	30,000,000	30,000,000	100
Commission and boards	26,791,959	26,791,960	100
Ex -Gratia district	93,960,000	93,920,000	100
Honoraria for LLG	43,365,500	43,365,504	100
District UCG- NWR -SUB COUNTY	136,774,355	136,774,356	100
Urban UCG NWR - Town council	199,052,457	199,052,456	100
Pay roll printing	8,244,042	8,244,044	100
Pensions	116,879,460	116,482,935	100
Gratuity	179,692,708	179,692,708	100
District wage	995,640,766	991,375,958	100
Urban wage	424,646,376	422,946,087	100
Pensions & Gratuity arrears		27,888,870	100
	2,255,047,623	2,248,646,008	100
Development/DDEG		-	-
DDEG district	478,781,316	478,781,316	100
DDEG SUB COUNTY	674,908,602	674,908,602	100
DDEG Urban	97,877,834	97,877,835	100

	1,251,567,752	1,251,567,753	100
Production & Marketing		-	-
Sector; Wage Agric Extension	664,889,560	658,696,519	99
Sector; NWR-Agric extension	210,597,964	210,170,863	100
Production NWR	36,259,677	36,259,676	100
Commercial office	15,769,232	15,770,232	100
Sector development	48,427,110	48,427,110	100
Agriculture Extension Devt	51,562,500	51,562,500	100
	1,027,506,043	1,020,886,900	99
Education		-	-
Wage primary	5,340,322,194	5,327,625,025	100
Wage- secondary	867,090,381	865,028,783	100
Wage -skills devt	520,760,364	519,522,202	100
Sec NWR	585,598,952	673,773,509	115
PRIMARY NON-WAGE		384,514,168	-
Sector dev't	946,788,998	935,788,898	99
Skills devt- NWR	156,316,906	156,316,986	100
Sub Total	8,416,877,795	8,862,569,571	105
Health		-	-
PHC- WAGE	3,303,367,191	3,299,893,892	100
PHC- NWR	145,458,478	80,547,112	55
PHC- NWR Hospital	306,722,044	307,738,426	

			100
PHC-NWR	116,366,783	64,429,597	55
Sector devt grant	30,064,486	30,064,485	100
	3,901,978,982	3,782,673,512	97
Water		-	-
Rural water & sanitation	38,936,770	38,936,772	100
Natural resource NWR	5,989,996	5,989,996	100
Sector conditional devt	353,086,607	353,086,608	100
Transitional devt grant	21,052,632	21,052,632	100
	419,066,005	419,066,008	100
Community based services		-	-
Social devt NWR	57,508,297	43,131,222	75
	57,508,297	43,131,222	75
Total for central govt transfers	17,617,622,426	17,916,610,902	102
Other central government transfers		-	-
ROAD FUND District	708,178,880	708,052,961	100
Town Councils	950,970,334	950,801,246	100
Kiryandongo CARS	160,030,050	160,030,050	100
UWEP	222,000,000	95,220,000	43
YLP	525,976,000	396,418,840	75
CBS (OPM-SACCOS)		17,600,000	-
UWA (production)	198,970,000	211,800,000	106

NUSAF 3	3,903,163,000	2,765,924,744	71
DRDIP -projects	3,787,585,000	2,596,734,400	69
DRDIP -OPERATION	162,458,000	60,536,000	37
UMNFSP-Production	1,658,872,000	124,500,000	8
Funds reimbursed	190,177,637	190,177,637	100
UNEB- PLE	15,968,000	15,968,000	100
Total for other central gouv transfers	12,484,348,901	8,293,763,878	66
Donor funding		-	-
IDI	60,000,000	23,796,400	40
Global Fund(MOH)	60,976,520	60,976,520	100
UNICEF: Health		117,941,850	-
UNICEF: Health		24,510,300	-
UNICEF: Water		20,356,000	-
UNICEF: Education		48,808,000	-
GAVI		5,690,000	-
Total for donor funds	120,976,520	302,079,070	250
<i>Total for donor funds</i>		302,079,070	-
local revenue	346,784,000	250,919,902	72
	346,784,000	250,919,902	72
Grand total	30,569,731,847	26,763,373,752	88

**ANNEX II. KIRYANDONGO DISTRICT LOCAL GOVERNMENT PROCUREMENTS
AWARDED IN THE FINANCIAL YEAR 2018/2019 ARE AS INDICATED IN BELOW:**

PROCUREMENT REFERENCE	ITEM PROCURED	METHOD OF PROCUREMENT	AWARDED FIRM	AWARD DATE	CONTRACT PRICE (UGX)	ESTIMATED VALUE (UGX)	STATUS
Kiry592/S PLS/18- 19/ 00042	Supply of Agricultural equipment's to Production and Marketing Department	Open Domestic Bidding	Human Diagnostic (U) Limited	12/10/2018	44,756,000/=	47,000,000/=	Complete
Kiry592/S PLS/18- 19/ 00022	Supply of 75 school desks to Mutunda Sub County	Selective Domestic Bidding	Katooma Family Services Limited	12/10/2018	11,625,000/=	11,000,000/=	Complete
Kiry592/S PLS/18- 19/ 00027	Supply of 150 school desks to Kiryandongo Sub County	Selective Domestic Bidding	Katooma Family Services Limited	12/10/2018	22,270,500/=	22,000,000/=	Complete
Kiry592/S PLS/18- 19/ 00001	Supply of 100 school desks to Kigumba Sub County	Selective Domestic Bidding	Katooma Family Services Limited	12/10/2018	15,150,000/=	15,000,000/=	Complete
Kiry592/ WRKS/18- 19/ 00002	Construction of 5 stances lined VIP Latrine at Kigumba Sub County	Selective Domestic Bidding	Innokia Group Limited	12/10/2018	18,905,145/=	18,000,000/=	Ongoing
Kiry592/ WRKS/18- 19/ 00060	Construction of 2 stances lined VIP Latrine at Kimyoka Primary School - Masindi Port Sub County	Selective Domestic Bidding	Ssekago F. Construction Limited	24/04/2019	8,879,000/=	9,000,000/=	Awarded
Kiry592/ WRKS/18- 19/	Construction of 5 stances lined VIP Latrine at Opok	Selective Domestic Bidding	Kamoga Enterprises Limited	12/10/2018	19,999,850/=	20,924,900/=	Complete

00003	Primary School	Bidding					
Kiry592/ WRKS/18 -19/ 00028	Construction of 5 stances lined VIP Latrine at Diika Health Center	Selective Domesti c Bidding	Kabonari General Enterprise s Limited	12/10/ 2018	20,699,4 70/=	21,000 ,000/=	Compl ete
Kiry592/S RVS/18- 19/ 00018	4 borehole siting and drilling supervision	Selective Domesti c Bidding	LHM. Ground Water Exploratio n and Geo Mapping Services Limited	12/10/ 2018	14,200,0 00/=	14,160 ,000/=	Compl ete
Kiry592/S PLS/18- 19/ 00023	Construction of a placenta pit at Masindi Port Health Centre II	Selective Domesti c Bidding	Bisoge Enterprise s	12/10/ 2018	6,490,07 8/=	8,800, 000/=	Compl ete
Kiry592/ WRKS/18 -19/ 00018	4 borehole drilling and Installation	Open Domesti c Bidding	KLR (U) Limited	12/10/ 2018	105,612, 360/=	108,56 0,000/ =	Ongoi ng
Kiry592/ WRKS/18 -19/ 00056	Construction of a 2 Classroom block at Kyamugenyi Primary School.	Selective Domesti c Bidding	Kamoga Enterprise s	12/10/ 2018	49,701,6 00/=	49,101 ,240/=	Roofin g
Kiry592/ WRKS/18 -19/ 00007	Construction of a 2 Classroom block at Opok Primary School.	Selective Domesti c Bidding	Kambugu R. Constructi on CO. Limited	12/10/ 2018	48,384,0 00/=	47,600 ,000/=	Roofin g
Kiry592/S PLS/18- 19/ 00013	Supply of 43 culverts to Kiryandongo Town Council	Selective Domesti c Bidding	Katooma Family Services Limited	12/10/ 2018	6,880,00 0/=	6,450, 000/=	Compl ete
Kiry592/S PLS/18-	Supply of 160 school desks to Education	Selective Domesti c	Tibenda Constructi	12/10/ 2018	21,000,0 00/=	22,000 ,000/=	Compl ete

19/00005	Department	c Bidding	on CO. Limited				
Kiry592/WRKS/18-19/00016	Construction of Mini-Solar powered piped water at Apodorwa RGC	Open Domestic Bidding	Lubra Contractors Limited	12/10/2018	215,984,958/=	200,000,000/=	Ongoing
Kiry592/WRKS/18-19/00006	Construction of a 2-classroom block with a store and office at Namilyango Primary School	Open Domestic Bidding	Monaco Contractors Limited	12/10/2018	74,581,447/=	76,000,000/=	Wall plate
Kiry592/SPLS/18-19/00014	Supply of protective gears to Works and Engineering Department	Selective Domestic Bidding	Kabonari General Enterprises Limited	12/10/2018	12,950,000/=	13,000,000/=	Awarded
Kiry592/WRKS/18-19/00011	Construction of slabs connecting commercial buildings to the main road in Kiryandongo Town Council	Selective Domestic Bidding	Ramucon Engineering Services Limited	12/10/2018	10,155,000/=	10,755,053/=	Complete
Kiry592/WRKS/18-19/00024	Construction of a slaughter slab at Rwenkunya Trading Center	Selective Domestic Bidding	Robust Construction Limited	12/10/2018	4,950,000/=	5,000,000/=	Complete
Kiry592/SPLS/18-19/00004	Supply and Installation of Lightning Arrestors at Various Schools (Mpumwe, Bunyama, Diika, St. Livingstone Primary School)	Selective Domestic Bidding	Cornerstone Infrastructures Limited	24/04/2019	22,185,000/=	22,459,000/=	Awarded
Kiry592/SPLS/18-19/00040	Supply of 1 motorcycle to Bweyale Town Council	Open Domestic Bidding	Simba Automotives Limited	12/10/2018	5,500,000/=	8,000,000/=	Complete

Kiry592/S PLS/18- 19/ 00010	Supply of 1 motorcycle to Kiryandongo Town Council	Open Domestic Bidding	Simba Automotives Limited	12/10/2018	5,500,000/=	5,500,000/=	Complete
Kiry592/S PLS/18- 19/ 00029	Supply of 1 motorcycle to Kiryandongo Sub County	Open Domestic Bidding	Simba Automotives Limited	12/10/2018	5,500,000/=	5,000,000/=	Complete
Kiry592/S PLS/18- 19/ 00025	Supply of 1 motorcycle to Masindi Port Sub County	Open Domestic Bidding	Simba Automotives Limited	12/10/2018	5,500,000/=	5,000,000/=	Complete
Kiry592/S PLS/18- 19/ 00044	Supply of 4 motorcycle (125 cc and 4 stroke) to Production and Marketing Department	Open Domestic Bidding	Simba Automotives Limited	12/10/2018	43,800,000/=	44,000,000/=	Complete
Kiry592/S PLS/18- 19/ 00031	Supply of 2 metallic filing cabinets to Kigumba Town Council	Selective Domestic Bidding	John Bbossa JB Enterprises	12/10/2018	1,800,000/=	1,500,000/=	Awarded
Kiry592/S PLS/18- 19/ 00043	Supply of a printer, desktop and a laptop to Production and Marketing Department	Selective Domestic Bidding	John Bbossa JB Enterprises	12/10/2018	8,700,000/=	9,000,000/=	Complete
Kiry592/S PLS/18- 19/ 00030	Supply of a laptop to CDO's office - Kiryandongo Sub County	Selective Domestic Bidding	John Bbossa JB Enterprises	12/10/2018	2,500,000/=	2,500,000/=	Complete
Kiry592/S PLS/18- 19/ 00048	Supply of a laptop and a printer to Procurement and Disposal Unit	Selective Domestic Bidding	John Bbossa JB Enterprises	12/10/2018	5,500,000/=	5,500,000/=	Complete
Kiry592/S PLS/18- 19/ 00009	Supply of a laptop to Kiryandongo Town Council	Selective Domestic Bidding	John Bbossa JB Enterprises	12/10/2018	2,500,000/=	2,500,000/=	Complete

Kiry592/ WRKS/18 -19/ 00053	Phase 4 construction of District Administration Block	Open Domestic Bidding	Pioneer Construction Limited. P. O. Box 21160, Kampala	06/03/2019	341,363,385/=	341,363,385/=	Painting
Kiry592/ WRKS/18 -19/ 00036	Renovation of Mutunda Sub County Community Hall	Selective Domestic Bidding	Ramucon Engineering Services Limited. P. O. Box 113, Masindi	03/01/2019	19,908,800/=	20,000,000/=	Complete
Kiry592/ WRKS/18 -19/ 00036	Construction of 5 stances lined VIP Latrine at Kyeganywa Market	Selective Domestic Bidding	Innokia Group Limited. P. O. Box 113, Masindi	03/01/2019	17,963,942/=	18,000,000/=	Ongoing
Kiry592/S PLS/18- 19/ 00055	Supply of Laptop and Printers to Planning Unit	Selective Domestic Bidding	John Bbossa JB Enterprises P. O. Box 2048, Kampala	03/01/2019	14,000,000/=	16,000,000/=	Complete
Kiry592/S PLS/18- 19/ 00061	Supply of Eucalyptus (250,000) tree seedlings under Green Charcoal Project	Open Domestic Bidding	Climate Change Tree Nursery Bed Enterprises. P. O. Box, Kiryandongo	24/04/2019	57,500,000/=	57,000,000/=	Awarded
Kiry592/ WRKS/18	Construction of a holding Boma with a	Force	District Technical	27/02/	18,796,1	18,796	Complete

-19/ 00055	cattle crush, and Irrigation System and Fish Ponds at Masindi Port Sub County	Account	Staff	2019	00	,100	ete
Kiry592/ WRKS/18 -19/ 00059	Solar Repair at Kaduku Health Centre II	Selective Domestic Bidding	Muzira Goodies General Agencies. P. O. Box 222, Masindi	24/04/ 2019	7,350,00 0/=	7,350, 000/=	Award ed
Kiry592/ WRKS/18 -19/ 00058	Construction of a placenta pit at Kaduku Health Centre II	Selective Domestic Bidding	Robust Constructi on Co. Ltd, P. O. Box 73610, Kampala	24/04/ 2019	9,105,75 0/=	11,752 ,000/=	Award ed

Procurements awarded in the Financial Year 2018/2019 (Re - advertised Local Revenue Sources) are as indicated in below:

PROCUREMENT REFERENCE	ITEM PROCURED	METHOD OF PROCUREMENT	AWARDED INDIVIDUAL / ASSOCIATION	AWARD DATE	AWARD PRICE (UGX) PER MONTH	RESERVE PRICE (UGX)	STATUS
Kiry592/SRV S/18-19/ 00064	Bweyale Town Council Charcoal Loading and Transportation	Open Domestic Bidding	Katusiime Edison	19/09/2 018	500,000/ =	150,00 0/=	Award ed
Kiry592/SRV S/18-19/ 00033	Kisenyi Market	Open Domestic Bidding	Aliro Harold Martin	19/09/2 018	86,000/=	60,000 /=	Award ed
Kiry592/SRV S/18-19/ S/18-19/	Diika Market	Open Domestic	Byaruhanga Ibrahim	19/09/2 018	200,000/ =	120,00 0/=	Award ed

00002		Bidding					
Kiry592/SRV S/18-19/00016	Kajebe Market	Open Domestic Bidding	Kibanda North Market Vendors Association	19/09/2018	260,000/=	200,000/=	Awarded
Kiry592/SRV S/18-19/00074	Bweyale Town Council General Merchandize Loading and Off-Loading	Open Domestic Bidding	Wanda Mustafa	19/09/2018	220,000/=	200,000/=	Awarded
Kiry592/SRV S/18-19/00032	Kisura Market	Open Domestic Bidding	Baguma Sadiki Yassin	19/09/2018	36,000/=	30,000/=	Awarded
Kiry592/SRV S/18-19/00043	Katamarwa Produce Loading	Open Domestic Bidding	Kabaranga Priscilla	19/09/2018	35,000/=	30,000/=	Awarded
Kiry592/SRV S/18-19/00043	Katamarwa Daily Market	Open Domestic Bidding	Kabaranga Priscilla	19/09/2018	155,000/=	150,000/=	Awarded
Kiry592/SRV S/18-19/00019	Kakwokwo Produce Loading	Open Domestic Bidding	Byaruhanga Ibrahim	19/09/2018	110,000/=	100,000/=	Awarded
Kiry592/SRV S/18-19/00066	Bweyale Town Council Produce Loading	Open Domestic Bidding	Bweyale Market Vendor Network	19/09/2018	310,000/=	300,000/=	Awarded
Kiry592/SRV S/18-19/00013	Gaspar Market	Open Domestic Bidding	Tino Eunice	19/09/2018	78,000/=	40,000/=	Awarded
Kiry592/SRV S/18-19/00030	Ogengo Market	Open Domestic Bidding	Wathum Gilbert	19/09/2018	30,000/=	25,000/=	Awarded

Kiry592/SRV S/18-19/00051	Kigumba Town Council Market	Open Domestic Bidding	Bukenya Ashiraf	19/09/2018	2,900,000/=	2,200,000/=	Awarded
Kiry592/SRV S/18-19/00063	Diima Taxi	Open Domestic Bidding	Cosy Fazil	19/09/2018	220,000/=	180,000/=	Awarded

ANNEX III: DISTRIBUTION OF INPUTS UNDER OPERATION WEALTH CREATION FOR FINANCIAL YEAR 2018/2019

TYPE OF INPUT	QUANTITY	NO. BENEFICIARIES
Banana Tissue culture	114,000 plantlets	248
Maize	186,425Kg	16,605
Beans	68,800 Kg	7867
Cassava cuttings	5,916 bags	1,360
Heifers	180 heifers	180
Pigs	44	5
Mango seedlings	198,500 seedlings	4,676
Citrus seedlings	188,353 seedlings	4,086
Pineapples	840,000 suckers	73
Coffee seedlings	554,199 seedlings	2,526
Fish fingerings	14,246	4
Community grain store (300 MT Capacity)	1	1,500 members of Nyamahasa Area Cooperative

Milk cooler (3000 Litres capacity)	1	15 members of Twefeho Youth Association
Grinding machine (value addition)	1	Kigumba produce buyers and Dealers Association

ANNEX IV: Roads implementation for FY 2018/19

Implementer	Road worked on	Cost (000)	Fund	Remarks
District	Kiryandongo-Kitwara, 10km section from Kapundo-Kabonyi.	40,577	URF	Budgeted section completed.
District	Kisekura-Kikuube-Nyabiiso, 8km.	42,302	URF	Budgeted section completed.
District	Karuma-Okwece-Corner Adek, 10km section from Alero to Okwece.	63,308	URF	Road graded, awaits culvert installation. It is still work in progress.
District	Kiryandongo-Nyakarongo, 7km from Mpumwe to the boundary with Masindi District.	34,819	URF	Machines are Road, its work in progress.
District	Kigumba-Apodorwa, 3km	27,493	URF	Due for execution in June

Implementer	Road worked on	Cost (000)	Fund	Remarks
	of spot improvement.			2019.
District	Kizibu-Kaduku, 6km	34,441	URF	Due for execution in June 2019.
District	Mutunda-Diima, 6km section from Alero to Mutunda H/Q	36,425	URF	Now earmarked under DRDIP. Budgeted funds channeled to complete the remaining section of Okwece upto Karuma.
Bweyale TC	Streets and Roads in Bweyale Town: 36km of Roads and streets	311,180	URF	23.5km worked-on. Works continuing.
Kigumba TC	Streets and Roads in Kigumba Town Council (10.4km):	119,713	URF	7.2km worked-on. Works continuing to end of FY.
Kiryandongo TC	Streets and Roads in Kiryandongo Town Council (9.4km): Kisorosoro Rd, Atura Rd, Odiya Rd, Yona Street	141,021	URF	8.7km worked-on including embankment on Atura Rd. Works to complete by end of FY.
Mutunda SC	Kitina-Kikonge, 2km	19,986	URF	Opening completed.
Mutunda SC	Kimogoro-Kisaranda, 2.6	25,981	URF	Opening and culvert installation completed.

Implementer	Road worked on	Cost (000)	Fund	Remarks
Kiryandongo SC	Kisunga-Kyesimba-Kirwala PS, 4km	32,000	DDEG	Opening, culverting completed.
Kiryandongo SC	Nyakagando-Kiroko HC	27,084	URF	Bush Clearing done. awaiting Grader
Masindi Port SC	Kikaito-Bakweyo, 4km	7579	URF	Planned section gravelling done.
District	350km of District Rds	129,765	URF	Works done: slashing & cutting roadside bushes & disilting of drains.
Bweyale TC	53km of Town Council Rds	21,383	URF	Slashing, opening drains
Kigumba TC	50km of Town Council Rds	12,854	URF	Slashing, opening drains
Kiryandongo TC	39km of Town Council Rds	19,750	URF	Slashing, opening drains

Roads done with off-budget (external) funding

	Road name	Target	Funding Source	Remarks
1.	Nyakadote-Kimogoro-Kawiti	43km	DRDIP	Works in progress. Expected completion by end of June 2019.
2.	Diika-kihura CAR	4.5km	NUSAF3	In progress under community labour-based approach. Expected completion by Mid-August 2019.
3.	Kaduku II-kaduku hill	4.1km	NUSAF3	In progress under community labour-based approach. Expected completion by Mid-August 2019.

	Kaduku I-Kyakuhaire	3.5km	NUSAF3	In progress under community labour-based approach. Expected completion by Mid-August 2019.
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ANNEX V: COMMUNITY BASED SERVICES DEPARTMENT

YOUTH LIVELIHOOD PROJECTS

FY 2018/2019				
1	Kyesimbwa Youth Group	10	8,300,000	YLP
2	Katulikire Youth events managemnt	15	10,820,000	YLP
3	Nyakakindo Progressive Youth Group		7,100,000	YLP
4	Kigaya Youth Group	15	8,300,000	YLP
5	Kisunga Youth Fanya naJasho Group	15	5,000,000	YLP
	Sub Total		39,520,000	
6	Alaro Ogowalwo Youth Animal Traction	15	8,300,000	YLP
7	Alarotinga Animal Traction and Sun Flower Cultivation	12	6,800,000	YLP
8	Diima A Salon and Cosmetics Shop Youth Project	10	8,000,000	YLP
9	Diima Motor Bike Spare parts & Mechanics	10	8,550,000	YLP
	Sub Total		31,650,000	
10	Kinyonga Animal Traction Youth Project	11	7,520,000	YLP
11	Katamarwa Second Hand Clothes Project	11	8,500,000	YLP
12	Kiryandongo II Youth Poultry Feeds Group	11	12,000,000	YLP

1.	Kitwanga Good life Youth	15	10,000,000	YLP
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	Motorcycle Repair Group			
2.	Kigumba 2 Youth Washing Bay Group	14	10,000,000	YLP
3.	Kigaragara Yesu Afayo BodaBoda Youth group	10	12,000,000	YLP
4.	Kitwanga Youth Produce buying and selling Group	10	12,000,000	YLP
5.	Kifuruta 11 Produce Buying and Selling Youth Group	10	12,000,000	YLP
6.	Jeeja Horticulture Youth Group	10	12,499,000	YLP
7.	Nyakibete 1 Bull Fattening Youth Group	10	12,000,000	YLP
8.	Kaduku 11 Youth Animal Traction Group	15	12,000,000	YLP
9.	Rwamudopyo Young Cassava Growing Youth Group	10	10,530,000	YLP
10.	Rwengkunyi Blue Flames Bull Fattening Youth Group	10	11,500,000	YLP
11.	Namilyango Bull Fattening Youth Group	11	10,350,000	YLP
12.	Kitukuza B Bull Fattening Youth Group	10	12,500,000	YLP
13.	Waibango Vamutulo Bull fattening Youth Group	10	10,000,000	YLP
14.	Nyakadote Youth Produce Buying and Selling Group	12	12,000,000	YLP

15.	Kichwabugingo Kacel Watwero Produce Buying and Selling Group	10	11,000,000	YLP
16.	Mahonge Youth Boda Boda Group	15	8,000,000	YLP
17.	Kanaba Dikiriber Youth Soya Bean Growing Group	14	7,000,000	YLP
18.	Chopelwor Trust Produce Buying, Bulking and Selling	15	9,001,000	YLP
19.	Kalwala Youth for Action Produce Buying and Selling Group	15	9,001,000	YLP
20.	Kyamakubagi United Youth Animal Traction and Sun flower Growing Group	15	9,000,000	YLP
21.	Kapundo development Youth Maize Shelving Group	10	9,000,000	YLP
22.	Kyembera Youth Animal Traction ,Beans and Groundnuts Growing Group	15	10,000,000	YLP
23.	Kitwanga Focus Ahead Youth Peace Makers Produce Dealers Group	15	9,001,000	YLP
24.	Kanaba Youth Maize Growing Group	15	7,000,000	YLP
25.	Nyabukoni Church Raised Brotherhood Goat Rearing Group	15	11,350,000	YLP
26.	Kisekura Bull Fattening Group	15	10,000,000	YLP

27.	Mombi Ribeber Youth Produce Buying and Selling Group	15	9,001,000	YLP
28.	Gwara 111 Youth Piggery Group	15	11,500,000	YLP
29.	Gwara 111 Youth Produce Buying and Selling Group	14	8,000,000	YLP
30.	Karuma Youth Events Management Group	15	11,500,000	YLP
31.	Abindo B Youth Produce Buying and Selling group	15	9,500,000	YLP
32.	Ayuda Youth Produce Buying and Selling Group	10	11,000,000	YLP
33.	Panyadoli B Busana Youth Bull Fattening Group	11	12,500,000	YLP
34.	Kitina Katweyambe Youth Produce Buying and Selling Group	10	10,000,000	YLP
35.	Funguamacho Animal Traction and Sunflower Growing Group	15	8,165,000	YLP
36.	Can Mito Diro Animal Traction and Sun Flower Growing Group	15	8,000,000	YLP
			367,898,000	

UWEP

SN	ACCOUNT NAME	AMOUNT APPROVED	COMMENTS
1.	Umoja Maize Growing Women Group	6,000,000	RECEIVED

2.	Rwot Omio Women Group	4,000,000	RECEIVED
3.	Cing Mayubu Women's Group	2,500,000	RECEIVED
4.	St. Lawrence Justine Produce Buying and Selling Women's Group	6,000,000	RECEIVED
5.	Ryeko Loyo Kum Produce Buying and Selling Women Group	6,170,000	RECEIVED
6.	Kololo Farmers Produce Buying and Selling Women's Group	5,170,000	RECEIVED
7.	Atek Ki Lwak Produce Buying and Selling Women's Group	7,720,000	RECEIVED
8.	Karokarungi Women Group	4,000,000	DIDN'T RECEIVE ACCT INACTIVE
9.	Akuna Muchezo Women Group	4,000,000	RECEIVED
10.	Tugonzangane Kisorosoro Women's Group	7,000,000	RECEIVED
11.	Hope Women Group Mukonogumu	8,000,000	RECEIVED
12.	KIWODA Kiryandongo	6,000,000	RECEIVED
13.	Kiryandongo Women Link	5,160,000	RECEIVED
14.	Together We can Women Group	6,000,000	RECEIVED
15.	Umoja Women's Group Kiryandongo	4,000,000	RECEIVED
16.	Yes We Can Tailoring Group	6,000,000	DIDN'T RECEIVE
17.	Nyakatugo Good Hope Women's Group	7,500,000	DIDN'T RECEIVE

NUSAF3 NEW LABOUR INTENSIVE PUBLIC WORKS

NAME	Location/ Watershed	AMOUNT
1. Kisona- Kanaba Community Access Road	Kisona	63,000,000/=
2. Godwown –Kayembe Community Access Road	Siriba	56,000,000/=
3. Gopamatope- Community Access Road	Siriba	70,000,000/=
4. Nyantairwaki-Phase II Community Access Road	Nyinyonga- Kaduku	48,000,000/=
5. Kaduku Health Centre Ii Community Access Road	Nyinyonga- Kaduku	83,700,000/=
6. Te-Opio Community Access Road	cwejje	84,000,000/=
7. Nyantairwaki Phase I Community Access Road	Nyinyonga- Kaduku	34,000,000/=
8. Kyesibwa- Pumuzika Community Access Road	Rwamushetete	73,000,000/=
9. Byaruhanga Trading Centre Community Access Road	Siriba	70,000,000/=
10. Nyinga Community Access Road	Siriba	70,000,000/=
11. Nyinga Primary School Institutional Greening	Siriba	34,000,000/=

12.	Masindi Port 16 Market Stalls	Nyinyonga-Kaduku	54,000,000/=
13.	Kitongozi- Naguru Trading Centre Community Access Road	Nanda	77,000,000/=
14.	Mirima Community Access Road	Nyabukoni-kitongozi	52,500,000/=
15.	Mirima – Good Hope Primary School Community Access Road	Nyabukoni-kitongozi	64,400,000/=
16.	Kalwala – Trading Centre – Mirima Community Access Road	Nyabukoni-kitongozi	77,000,000/=
17.	Kalangala – Chongaber Community Access Road	Nyabukoni-kitongozi	64,000,000/=
18.	Kulu- Kabuta Community Access Road	Cweje	84,000,000/=
19.	Kigangara –Mpumwe Community Access Road	Titi	83,700,000/=
20.	Kinagirana – Kyamugenyi Community Access Road	Titi	56,000,000/=
21.	Kaduku II Atura Community Access Road	Nyinyonga-Kaduku	34,000,000/=
22.	Alarotinga Primary school - Alarogwalowo community Access Road	Nanda	38,906,353/=

NUSAF LIVELIHOOD

1)	Kitongozi A Otraction For Sun Flower	12	17,850,000	NUSAF 3
2)	Kitongozi B Otraction For Sun Flower	12	17,850,000	NUSAF 3
3)	Kalwala A Otraction For Sun Flower	12	17,850,000	NUSAF 3
4)	Kalwala B Otraction For Sun Flower	12	17,850,000	NUSAF 3
5)	Karuma A Diary Farming	12	17,850,000	NUSAF 3
6)	Karuma B Diary Farming	12	17,850,000	NUSAF 3
7)	Karuma C Diary Farming	12	17,850,000	NUSAF 3
8)	Karuma D Diary Farming	12	17,850,000	NUSAF 3
9)	Ayuda A Diary Farming	12	17,850,000	NUSAF 3
10)	Ayuda B Diary Farming	12	17,850,000	NUSAF 3
11)	Alero Ac Otraction For Groundnuts Growing	12	17,850,000	NUSAF 3
12)	Alero Ad Otraction For Groundnuts Growing	12	17,850,000	NUSAF 3
13)	Tenam A C Otraction For Groundnuts Growing	12	17,850,000	NUSAF 3
14)	Tenam B C Otraction For Groundnuts Growing	12	17,850,000	NUSAF 3
15)	Jeeja I A Otraction For Sunflower Growing	12	17,850,000	NUSAF 3
16)	Jeeja Ii A Otraction For Sun Flower Growing	12	17,850,000	NUSAF 3

17	Nyabukoni A Otraction For Sun Flower	12	17,850,000	NUSAF 3
18	Nyabukoni B Otraction For Sun Flower	12	17,850,000	NUSAF 3
19	Mirima A Otraction For Sun Flower	12	17,850,000	NUSAF 3
20	Mirima B Otraction For Sun Flower	12	17,850,000	NUSAF 3
21	Nkwenda 1 A Otraction For Cassava And Beans Growing	12	17,850,000	NUSAF 3
22	Nkwenda 1 C Otraction For Cassava And Beans Growing	12	17,850,000	NUSAF 3
23	Apodorwa A Otraction For Cassava And Beans Growing	12	17,850,000	NUSAF 3
24	Apodorwa C Otraction For Cassava And Beans Growing	12	17,850,000	NUSAF 3
25	Kifuruta 1 A Otraction For Cassava And Beans Growing	12	17,850,000	NUSAF 3
26	Kifuruta 1 C Otraction For Cassava And Beans Growing	12	17,850,000	NUSAF 3
27	Mboira Ii A Otraction For Cassava And Beans Growing	12	17,850,000	NUSAF 3
28	Mboira Ii C Otraction For Cassava And Beans Growing	12	17,850,000	NUSAF 3
29	Kifuruta Iii A Otraction For Cassava And Beans Growing	12	17,850,000	NUSAF 3
30	Kifuruta Iii B Otraction For Cassava And Beans Growing	12	17,850,000	NUSAF 3

31	Jeeja 1 B Otraction For Sun Flower Growing	12	17,850,000	NUSAF 3
32	Nyama 1 A Otraction For Sun Flower Growing	12	17,850,000	NUSAF 3
33	Nyama 1 B Otraction For Sun Flowergrowing	12	17,850,000	NUSAF 3
34	Nyama li A Otraction For Sun Flower Growing	12	17,850,000	NUSAF 3
35	Nyama li B Otraction For Sun Flower Growing	12	17,850,000	NUSAF 3
36	Kyesimbwa A Otraction For Cassava Growing	12	17,850,000	NUSAF 3
37	Kyesimbwa B Otraction For Cassava Growing	12	17,850,000	NUSAF 3
38	Kalangala A A Passion Fruit Growing	12	17,850,000	NUSAF 3
39	Kiryandongo 1 C For Soya Bean Growing	12	17,850,000	NUSAF 3
40	Nanda Mutunda Ba Otraction For Groundnuts Growing	12	17,850,000	NUSAF 3
41	Diima A Otraction For Cassava Growing	12	17,850,000	NUSAF 3
42	Nanda MutundaAbOtraction For Groundnuts Growing	12	17,850,000	NUSAF 3
43	PiiAkeyo A Otraction For Cassava Growing	12	17,850,000	NUSAF 3
44	PiiAkeyo B Otraction For Cassava Growing	12	17,850,000	NUSAF 3

45	PiiAkeyo C Otraction For Cassava Growing	12	17,850,000	NUSAF 3
46	Palee A Otraction For Cassava Growing	12	17,850,000	NUSAF 3
47	Palee B Otraction For Cassava Growing	12	17,850,000	NUSAF 3
48	Kisorosoro A For Soya Bean Growing	12	17,850,000	NUSAF 3
49	Kisorosoro B For Soya Bean Growing	12	17,850,000	NUSAF 3
50	Kalangala A B For Soya Bean Growing	12	17,850,000	NUSAF 3
51	Kiryandongo 1 B For Soya Bean Growing	12	17,850,000	NUSAF 3
52	Katulikire A Otraction For Cassava Growing	12	17,850,000	NUSAF 3
53	Katulikire B Otraction For Cassava	12	17,850,000	NUSAF 3
54	Nanda MutundaAaOtraction For Groundnuts Growing	12	17,850,000	NUSAF 3
55	Nanda Mutunda Ac Otraction For Grounuts Growing	12	17,850,000	NUSAF 3
56	Nanda Mutunda Ad Otraction For GrounutsGrowig	12	17,850,000	NUSAF 3
57	Katulikire C Otraction For Cassava Growing	12	17,850,000	NUSAF 3
58	Katulikire D Otraction For Cassava Growing	12	17,850,000	NUSAF 3

59	Katulikire E Otraction For Cassava Growing	12	17,850,000	NUSAF 3
60	Jeeja 1 C Otraction For Sun Flowergrowing	12	17,850,000	NUSAF 3